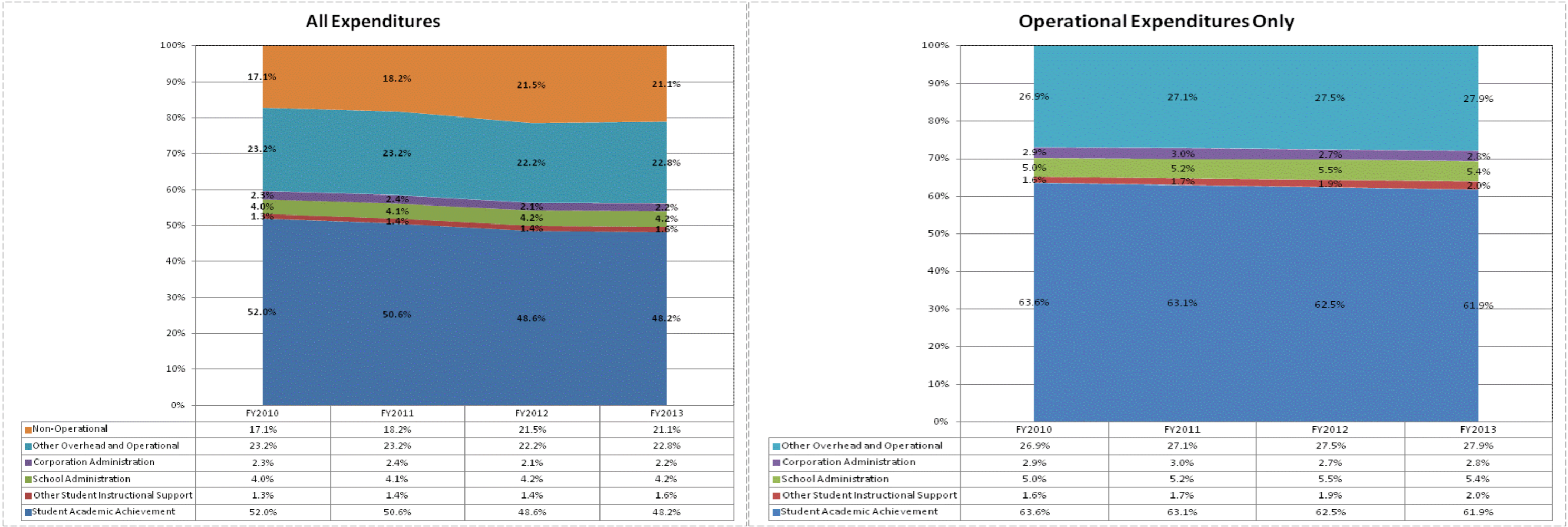


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Southwest School Corp (7715)

Southwest School Corp (7715)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$9,952,716	51.1%	\$10,543,018	50.0%	\$9,485,499	48.6%	\$9,311,013	48.2%
Student Instructional Support	\$1,056,396	5.4%	\$1,106,547	5.2%	\$1,105,472	5.7%	\$1,117,334	5.8%
Overhead and Operational	\$4,386,098	22.5%	\$5,058,529	24.0%	\$4,741,154	24.3%	\$4,826,929	25.0%
Nonoperational	\$4,098,748	21.0%	\$4,371,288	20.7%	\$4,193,481	21.5%	\$4,068,181	21.1%
Grand Total	\$19,493,958		\$21,079,383		\$19,525,606		\$19,323,457	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	56.5%	55.3%	54.2%	54.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Southwest School Corp (7715)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$637,380	\$438,431	\$324,351	N/A	-49%	-26%
11100 Regular Programs; Elementary	\$2,664,951	\$3,823,065	\$3,155,802	\$3,057,538	15%	-20%	-3%
11200 Regular Programs; Middle/Junior High	\$643,908	\$1,210,912	\$1,532,389	\$1,437,321	123%	19%	-6%
11300 Regular Programs; High School	\$1,208,662	\$2,281,203	\$1,924,753	\$2,178,067	80%	-5%	13%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$12,312	\$2,812	\$3,009	N/A	-76%	7%
11410 Vocational Education; Agriculture A	\$69,298	\$163,348	\$121,165	\$149,189	115%	-9%	23%
11450 Vocational Education; Consumer and Homemaking	\$63,073	\$44,712	\$50,212	\$42,660	-32%	-5%	-15%
11470 Vocational Education; Business Education	\$0	\$82,240	\$0	\$0	N/A	-100%	N/A
11480 Vocational Education; Industrial Education A	\$55,064	\$0	\$0	\$0	-100%	N/A	N/A
11510 Vocational Education; Cooperative Education	\$26,400	\$66,055	\$72,018	\$74,582	183%	13%	4%
11590 Other Vocational Education Programs	\$899	\$1,211	\$2,251	\$2,794	211%	131%	24%
11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12110 Gifted And Talented; Gifted and Talented	\$3,901	\$12,869	\$0	\$0	-100%	-100%	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$28,270	\$37,498	\$25,012	N/A	-12%	-33%
12210 Mental Disabilities; Mild Mental Disabilities	\$148,828	\$219,818	\$53,225	\$55,378	-63%	-75%	4%
12350 Physical Impairment; Homebound	\$17,662	\$11,237	\$1,485	\$6,044	-66%	-46%	307%
12510 Culturally Different; Communication Disorders	\$52,592	\$73,783	\$65,003	\$74,218	41%	1%	14%
12520 Culturally Different; Compensatory	\$0	\$18,000	\$0	\$0	N/A	-100%	N/A
12610 Learning Disability	\$397,393	\$557,491	\$637,941	\$594,231	50%	7%	-7%
12710 Equal Opportunity At Risk	\$41,452	\$80,130	\$81,656	\$69,280	67%	-14%	-15%
12810 Special Education Preschool	\$0	\$0	\$8,984	\$0	N/A	N/A	-100%
12900 Other Special Programs	\$152,197	\$74,678	\$44,921	\$93,876	-38%	26%	109%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$3,495	\$0	\$0	\$0	-100%	N/A	N/A
16100 Remediation Testing	\$43,499	\$37,712	\$17,131	\$11,473	-74%	-70%	-33%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$0	N/A	N/A	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$0	\$51,504	\$57,325	\$119,106	N/A	131%	108%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$610,550	\$388,020	\$430,150	\$435,998	-29%	12%	1%
22110 Improvement of Instruction; Service Area Direction	\$55,688	\$15,548	\$0	\$0	-100%	-100%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$33,100	\$31,825	\$29,882	N/A	-10%	-6%
22130 Improvement of Instruction; Instructional Staff Training	\$37,193	\$25,225	\$0	\$0	-100%	-100%	N/A
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$19,044	\$0	\$0	\$0	-100%	N/A	N/A
22220 Library/Media Services; School Library	\$84,408	\$161,951	\$133,817	\$136,211	61%	-16%	2%
22230 Library/Media Services; Audiovisual	\$8,226	\$8,473	\$2,838	\$4,070	-51%	-52%	43%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$51,076	\$69,143	\$60,555	N/A	19%	-12%
22360 Instruction, Related Technology; Network Support	\$179,305	\$230,829	\$189,267	\$230,457	29%	0%	22%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$10,579	N/A	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$41,107	\$38,500	\$36,684	N/A	-11%	-5%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$181,862	\$99,759	\$284,955	\$48,450	-73%	-51%	-83%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$267	\$0	\$0	\$0	-100%	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$358,664	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$7,128,480	\$10,543,018	\$9,485,499	\$9,311,013	31%	-12%	-2%
Student Instructional Support							
21120 Attendance and Social Work Services; Attendance Services	\$17,228	\$29,475	\$36,667	\$37,274	116%	26%	2%
21220 Guidance Services; Counseling Services	\$67,052	\$68,448	\$82,666	\$105,351	57%	54%	27%
21320 Health Services; Medical Services	\$19,313	\$0	\$0	\$0	-100%	N/A	N/A
21340 Health Services; Nurse Services	\$0	\$41,934	\$52,842	\$54,289	N/A	29%	3%
21410 Psychological Services; Service Area Direction	\$5,365	\$0	\$0	\$0	-100%	N/A	N/A
21420 Psychological Testing	\$59,351	\$124,473	\$108,366	\$108,581	83%	-13%	0%
21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Southwest School Corp (7715)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
21990 Other Support Services, Students; Other Student Services	\$0	\$2,756	\$0	\$0	N/A	-100%	N/A
24100 Office of The Principal	\$550,356	\$832,307	\$817,898	\$805,299	46%	-3%	-2%
24900 Other Support Services, School Administration	\$0	\$7,154	\$7,033	\$6,542	N/A	-9%	-7%
Student Instructional Support Total	\$718,665	\$1,106,547	\$1,105,472	\$1,117,334	55%	1%	1%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$10,000	\$10,765	\$10,765	\$10,765	8%	0%	0%
23150 Board of Education; Legal Services	\$36,945	\$20,704	\$10,982	\$21,511	-42%	4%	96%
23160 Board of Education; Promotion Expenses	\$3,181	\$3,106	\$1,137	\$4,462	40%	44%	292%
23190 Board of Education; Other Governing Body Services	\$14,991	\$12,585	\$10,689	\$12,190	-19%	-3%	14%
23210 Executive Administration; Office of The Superintendent	\$158,673	\$277,189	\$286,017	\$295,795	86%	7%	3%
23230 Executive Administration; Staff Relations and Negotiations	\$39	\$0	\$0	\$0	-100%	N/A	N/A
25130 Fiscal Services; Budgeting	\$42,720	\$70,444	\$77,156	\$77,743	82%	10%	1%
25191 Other Fiscal Services; Refund of Revenue	\$2,511	\$22,350	\$2,324	\$1,251	-50%	-94%	-46%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$20	\$275	\$310	N/A	> 500%	12%
25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25730 Personnel Services; Personnel Services	\$0	\$1,502	\$0	\$0	N/A	-100%	N/A
25750 Personnel Services; Health Services	\$1,911	\$1,846	\$1,591	\$2,505	31%	36%	57%
25910 Judgments	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,061,631	\$1,731,832	\$1,524,298	\$1,602,145	51%	-7%	5%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,227	\$3,803	\$694	\$0	-100%	-100%	-100%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$531,731	\$404,617	\$298,442	\$179,026	-66%	-56%	-40%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,369	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$136,866	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$19,445	\$20,396	\$8,997	\$21,621	11%	6%	140%
26700 Operation and Maintenance of Plant Services; Insurance	\$150,783	\$196,629	\$111,869	\$109,436	-27%	-44%	-2%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$97,917	\$29,603	\$54,964	N/A	-44%	86%
27010 Student Transportation; Service Area Direction	\$54,572	\$45,633	\$45,920	\$48,913	-10%	7%	7%
27100 Student Transportation; Vehicle Operation	\$337,505	\$520,239	\$528,948	\$551,623	63%	6%	4%
27200 Student Transportation; Monitoring Services	\$15,140	\$20,888	\$4,525	\$4,784	-68%	-77%	6%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$125,973	\$164,294	\$204,087	\$213,416	69%	30%	5%
27400 Student Transportation; Purchase of School Buses	\$0	\$76,378	\$180,000	\$192,490	N/A	152%	7%
27500 Student Transportation; Insurance on Buses	\$13,106	\$20,197	\$8,924	\$11,904	-9%	-41%	33%
27700 Student Transportation; Contracted Transportation Services	\$587,052	\$615,136	\$597,802	\$584,665	0%	-5%	-2%
27900 Student Transportation; Other Student Transportation Services	\$0	\$14,066	\$6,020	\$6,855	N/A	-51%	14%
31200 Food Services Operations; Food Preparation and Dispensing	\$224,968	\$374,648	\$362,492	\$356,448	58%	-5%	-2%
31400 Food Services Operations; Food Purchases	\$280,446	\$313,389	\$408,363	\$435,704	55%	39%	7%
31900 Other Food Services	\$52,480	\$17,954	\$19,234	\$26,403	-50%	47%	37%
Overhead and Operational Total	\$3,875,264	\$5,058,529	\$4,741,154	\$4,826,929	25%	-5%	2%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$3,128	\$349	\$0	N/A	-100%	-100%
33400 Athletic Coaches	\$106,589	\$190,077	\$166,949	\$165,450	55%	-13%	-1%
33500 Welfare Activities Services	\$0	\$691	\$1,188	\$310	N/A	-55%	-74%
33990 Other Community Services; Other	\$6,756	\$5,381	\$0	\$6	-100%	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$35,301	\$77,076	\$44,941	\$35,113	-1%	-54%	-22%
45100 Building Acquisition, Construction and Improvements	\$514,787	\$68,129	\$602,378	\$179,149	-65%	163%	-70%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$41,670	\$29,444	\$40,402	\$88,523	112%	201%	119%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$237,706	\$106,924	\$125,204	\$110,732	-53%	4%	-12%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$10,888	\$5,488	\$3,379	\$24,097	121%	339%	> 500%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$276,509	\$406,962	\$154,776	\$391,320	42%	-4%	153%

School Corporation Expenditures by Expenditure Type
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Southwest School Corp (7715)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$16,476	\$0	\$0	\$0	-100%	N/A	N/A
51100 Debt Services; Principal on Debt; Bonds	\$375,000	\$415,000	\$475,000	\$500,000	33%	20%	5%
52100 Debt Services; Interest on Debt; Bonds	\$353,943	\$312,007	\$253,715	\$230,767	-35%	-26%	-9%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$91,505	\$72,701	\$90,214	N/A	-1%	24%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,071,500	\$2,659,500	\$2,252,500	\$2,252,500	9%	-15%	0%
60700 Nonprogramed Charges; Scholarships	\$0	-\$25	\$0	\$0	N/A	N/A	N/A
Nonoperational Total	\$4,047,125	\$4,371,288	\$4,193,481	\$4,068,181	1%	-7%	-3%
Prorated By Fund							
26491 2007 Account Code - PERF	\$88,964	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$562,115	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$2,712,449	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$8,686	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$352,210	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$3,724,424	\$0	\$0	\$0	N/A	N/A	N/A